

## ESSER III Fund Plan:

Total Funds Amount: \$1,684,243

*The American Rescue Plan funds will allow us to reopen safely, maximize in-person instruction time, and address the impact of the COVID-19 pandemic. These funds will help prevent, prepare for, and respond to the COVID-19 pandemic. The funds will be used to address learning loss, transport students safely, provide for building improvements including ventilation and air conditioning, provide a school nurse, curriculum and instructional supplies to support and provide a well-rounded education with opportunities to help students succeed.*

*The funds are intended to address a wide range of activities to promote learning, address academic needs and promote social and mental health. Proper instructional supplies in a safe learning environment will promote well-being for both staff and students.*

*Costs are based on current price quotes.*

### **No less than 20% reserved for learning loss: = \$389,344**

This includes summer school salaries and benefits for teachers, all support staff and transportation. This would include summer school during 2021-2022, 2022-2023, and 2023-2024. Also, to help address learning loss, instructional tutors (3) throughout the 2022-23 and 2023-2024 school years at the elementary level.

### **Learning Loss reservation = \$10,261 required**

- Extra stipend for plan time for summer school

### **Summer Enrichment reservation = \$2052 required**

- Supplies for summer school meals to include plastic wear and Styrofoam trays.

### **After-school reservation = \$2052 required**

- Enrichment activities to take home during summer 2022, 2023, and 2024.

### **Instructional supplies and equipment: = \$83,979**

- Math, Social Studies and Science Curriculum, printers, desks, chairs, activity tables, charging stations, lunchroom tables, tables, storage cabinets

### **Technology = \$230,076**

- Makerspace (STEM lab), charging stations, computers, printers

### **Repairing and improving school facilities) = \$602,076**

- Entryway rugs, flooring, painting, vape detectors, rubber mulch under playground equipment, air conditioning in Bowen gym

### **Repair and upgrades to improve air quality in school buildings = \$199,959**

- Air purifiers in both the elementary and the jr./sr. high building classrooms and gymnasiums to improve air quality

**Other = \$164,444**

- Nurse position (funded for 2022-2023, 2023-2024)
- Vehicles for transportation (to aid in distancing students)

Input on plan:

Superintendent

Administration

Southeastern Board Members

Southeastern Staff – office, teachers, custodian/maintenance, support staff

Parents